

Government of Rajasthan

Financial year : 2023-2024

Budget Head Wise Budget Allocation And Expenditure

Amount In Thousand

S.No	BudgetHead	Allocated Budget			Actual Expenditure Upto 31st March			Difference		
		Central Assistance (1)	State Fund (2)	Total (1+2) (3)	Central Assistance (4)	State Fund (5)	Total (4+5) (6)	Central Assistance (1-4) (7)	State Fund (2-5) (8)	Total (7+8) (9)
BFCUnit Name -Local Fund Audit Department, Jaipur(114)										
Demand : 13										
1	2054-00-098-01-00									
	01-V	0.00	475000.00	475000.00	0.00	465430.12	465430.12	0.00	9569.88	9569.88
	03-V	0.00	27000.00	27000.00	0.00	26999.76	26999.76	0.00	0.24	0.24
	04-V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	05-V	0.00	6000.00	6000.00	0.00	3742.71	3742.71	0.00	2257.29	2257.29
	06-V	0.00	2000.00	2000.00	0.00	1986.03	1986.03	0.00	13.97	13.97
	07-V	0.00	500.00	500.00	0.00	494.67	494.67	0.00	5.33	5.33
	09-V	0.00	1313.00	1313.00	0.00	1308.68	1308.68	0.00	4.32	4.32
	19-V	0.00	800.00	800.00	0.00	686.59	686.59	0.00	113.41	113.41
	29-V	0.00	40.00	40.00	0.00	27.94	27.94	0.00	12.06	12.06
	32-C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	36-V	0.00	4000.00	4000.00	0.00	3991.34	3991.34	0.00	8.66	8.66
	37-V	0.00	34.00	34.00	0.00	30.25	30.25	0.00	3.75	3.75
	41-V	0.00	7000.00	7000.00	0.00	6995.67	6995.67	0.00	4.33	4.33
	62-V	0.00	1400.00	1400.00	0.00	1316.51	1316.51	0.00	83.49	83.49
Total for 2054-00-098-01-00		0.00	525087.00	525087.00	0.00	513010.28	513010.28	0.00	12076.72	12076.72
Total for Demand 13		0.00	525087.00	525087.00	0.00	513010.28	513010.28	0.00	12076.72	12076.72
Grand Total		0.00	525087.00	525087.00	0.00	513010.28	513010.28	0.00	12076.72	12076.72